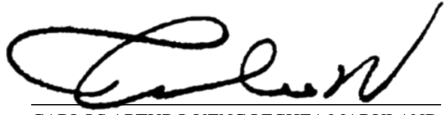


**INFORME EJECUCION DE INGRESOS - SECTOR DESCENTRALIZADO**

**CONTRALORIA GENERAL DE ANTIOQUIA**  
 Unidad de Contabilidad Presupuestal y del Tesoro  
 INSTITUCION EDUCATIVA FEDERICO CARRASQUILLA

Hoja No 1 de 1  
 Fecha: 12/05/2023  
 Mes Reportado: Abril  
 Vigencia Fiscal:

| NIVEL                | DESCRIPCION                                | PRESUPUESTO INICIAL | MODIFICACIONES |             |          |                 | PRESUPUESTO DEFINITIVO | RECAUDO MES | RECAUDOS ACUMULADOS | SALDO  | %EJECUCION |
|----------------------|--|---------------------|----------------|-------------|----------|-----------------|------------------------|-------------|---------------------|--------|------------|
|                      |  |                     | ADICIONES      | REDUCCIONES | CREDITOS | CONTRA CREDITOS |                        |             |                     |        |            |
| 01                   | POPULAR                                    | 100,834,858         | 47,834,023     |             |          | 148,668,881     | 183,538                | 141,938,332 | 6,730,549           | 0.12%  |            |
| 01914                | 914  | 100,834,858         | 47,834,023     |             |          | 148,668,881     | 183,538                | 141,938,332 | 6,730,549           | 0.12%  |            |
| 019140103            | POPULAR                                    | 100,834,858         | 47,834,023     |             |          | 148,668,881     | 183,538                | 141,938,332 | 6,730,549           | 0.12%  |            |
| 01914010310500101169 | Intereses de mora rentas contractuales     | 10,000              |                |             |          | 10,000          |                        |             | 10,000              | 0.00%  |            |
| 01914010310500101169 | Certificados egresados por fuera del siste | 320,000             |                |             |          | 320,000         | 32,300                 | 81,000      | 239,000             | 10.09% |            |
| 01914010310500101169 | Derechos académicos y servicios complet    | 4,000,000           |                |             |          | 4,000,000       |                        | 848,182     | 3,151,818           | 0.00%  |            |
| 01914010310500101169 | Ingresos por Contrato de Concesión         | 1,430,000           |                |             |          | 1,430,000       | 150,000                | 450,000     | 980,000             | 10.49% |            |
| 01914010310500101169 | Rendimientos de operaciones financieras    | 12,000              |                |             |          | 12,000          | 116                    | 310         | 11,690              | 0.97%  |            |
| 01914010310500101169 | Otros Recursos del Balance recursos prof   |                     | 9,782,348      |             |          | 9,782,348       |                        | 9,782,348   |                     | 0.00%  |            |
| 01914010310500101169 | Transferencias Nacionales SGP Gratuidad    | 94,962,858          |                |             |          | 94,962,858      |                        | 92,722,934  | 2,239,924           | 0.00%  |            |
| 01914010310500101169 | Rendimientos de operaciones financieras    | 100,000             |                |             |          | 100,000         | 1,122                  | 1,883       | 98,117              | 1.12%  |            |
| 01914010310500101169 | Otros Recursos del Balance SGP             |                     | 37,041,675     |             |          | 37,041,675      |                        | 37,041,675  |                     | 0.00%  |            |
| 01914010310500101169 | Otras transferencias municipales           |                     | 1,010,000      |             |          | 1,010,000       |                        | 1,010,000   |                     | 0.00%  |            |



CARLOS ARTURO VENGOECHEA MARULAND.  
 RECTOR

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