

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	100,834,858			47,834,023		148,668,881	107,411,458	89,002,873	87,720,008	18,408,585	1,282,865	41,257,423	72.25%
01914	914	100,834,858			47,834,023		148,668,881	107,411,458	89,002,873	87,720,008	18,408,585	1,282,865	41,257,423	72.25%
019140103	POPULAR	100,834,858			47,834,023		148,668,881	107,411,458	89,002,873	87,720,008	18,408,585	1,282,865	41,257,423	72.25%
01914010310500101169001	Otros bienes transportab	4,000,000			9,782,348		13,782,348	8,687,294	8,687,294	8,687,294			5,095,054	63.03%
01914010310500101169001	Servicios financieros y s	300,000					300,000	300,000	18,445	18,445	281,555			100.00%
01914010310500101169001	Mantenimiento de infrae	1,472,000					1,472,000						1,472,000	0.00%
01914010310500101169002	Otros bienes transportab	26,127,258			8,041,675		34,168,933	33,780,044	33,780,044	33,780,044			388,889	98.86%
01914010310500101169002	Otros productos metálic	14,000,000			8,500,000		22,500,000	16,161,700	7,500,000	7,500,000	8,661,700		6,338,300	71.83%
01914010310500101169002	Servicios financieros y s	300,000					300,000						300,000	0.00%
01914010310500101169002	Remuneración servicios	9,000,000					9,000,000	6,285,000	4,835,000	4,835,000	1,450,000		2,715,000	69.83%
01914010310500101169002	Prestación de servicios p	13,635,600			500,000		14,135,600	14,111,520	7,697,190	6,414,325	6,414,330	1,282,865	24,080	99.83%
01914010310500101169002	Servicio de Teléfono	3,000,000					3,000,000						3,000,000	0.00%
01914010310500101169002	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
01914010310500101169002	Mantenimiento de infrae	16,000,000			20,000,000		36,000,000	23,095,900	23,095,900	23,095,900			12,904,100	64.16%
01914010310500101169002	Actividades pedagógicas	4,000,000					4,000,000	3,980,000	2,379,000	2,379,000	1,601,000		20,000	99.50%
01914010310500101169002	Dotacion institucional de	4,000,000					4,000,000						4,000,000	0.00%
01914010310500101169002	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%



CARLOS ARTURO VENGOECHEA MARULAND.  
 RECTOR