

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>													
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC				
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS			OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE													
01	POPULAR	100,834,858			47,834,023			148,668,881	112,276,178	98,947,438	97,664,573	13,328,740	1,282,865	36,392,703	75.52%		
01914	914	100,834,858			47,834,023			148,668,881	112,276,178	98,947,438	97,664,573	13,328,740	1,282,865	36,392,703	75.52%		
019140103	POPULAR	100,834,858			47,834,023			148,668,881	112,276,178	98,947,438	97,664,573	13,328,740	1,282,865	36,392,703	75.52%		
01914010310500101169001	Otros bienes transportabl	4,000,000			9,782,348			13,782,348	13,552,014	8,687,294	8,687,294	4,864,720		230,334	98.33%		
01914010310500101169001	Servicios financieros y se	300,000						300,000	300,000	18,445	18,445	281,555			100.00%		
01914010310500101169001	Mantenimiento de infraes	1,472,000						1,472,000						1,472,000	0.00%		
01914010310500101169002	Otros bienes transportabl	26,127,258			8,041,675			34,168,933	33,780,044	33,780,044	33,780,044			388,889	98.86%		
01914010310500101169002	Otros productos metálico	14,000,000			8,500,000			22,500,000	16,161,700	16,161,700	16,161,700			6,338,300	71.83%		
01914010310500101169002	Servicios financieros y se	300,000						300,000						300,000	0.00%		
01914010310500101169002	Remuneración servicios t	9,000,000						9,000,000	6,285,000	4,835,000	4,835,000	1,450,000		2,715,000	69.83%		
01914010310500101169002	Prestación de servicios pi	13,635,600			500,000			14,135,600	14,111,520	8,980,055	7,697,190	5,131,465	1,282,865	24,080	99.83%		
01914010310500101169002	Servicio de Teléfono	3,000,000						3,000,000						3,000,000	0.00%		
01914010310500101169002	Servicios prestados de im	5,000,000						5,000,000						5,000,000	0.00%		
01914010310500101169002	Mantenimiento de infraes	16,000,000			20,000,000			36,000,000	23,095,900	23,095,900	23,095,900			12,904,100	64.16%		
01914010310500101169002	Actividades pedagógicas,	4,000,000						4,000,000	3,980,000	2,379,000	2,379,000	1,601,000		20,000	99.50%		
01914010310500101169002	Dotacion institucional de	4,000,000						4,000,000						4,000,000	0.00%		
01914010310500101169003	Dotacion institucional de				1,010,000			1,010,000	1,010,000	1,010,000	1,010,000				100.00%		


 CARLOS ARTURO VENGOECHEA MARULANDA
 RECTOR