

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|------------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 01 | POPULAR | 131,572,066 | | | 74,006,597 | | | | | | | | | |
| 01914 | 914 | 131,572,066 | | | 74,006,597 | | | | | | | | | |
| 019140103 | POPULAR | 131,572,066 | | | 74,006,597 | | | | | | | | | |
| 01914010310500101169001 | Otros productos alimentic | | | | | | | | | | | | | |
| 01914010310500101169001 | Otros bienes transportabl | 1,482,000 | | | 15,500,000 | | | 16,982,000 | 3,462,900 | 3,462,900 | | 13,519,100 | 20.39% | |
| 01914010310500101169001 | Otros productos metálico | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicios de distribución | | | | | | | | | | | | | |
| 01914010310500101169001 | Otros servicios de alojam | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicios financieros y se | 600,000 | | | 534,582 | | | 1,134,582 | | | | 1,134,582 | 0.00% | |
| 01914010310500101169001 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169001 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicios de seguros | | | | | | | | | | | | | |
| 01914010310500101169001 | Remuneración servicios t | | | | | | | | | | | | | |
| 01914010310500101169001 | Prestación de servicios pr | | | | | | | | | | | | | |
| 01914010310500101169001 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicio de Teléfono | 300,000 | | | | | | 300,000 | | | | 300,000 | 0.00% | |
| 01914010310500101169001 | Servicio de Internet | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicios prestados de im | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicios por gastos legal | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicios por comunicaci | | | | | | | | | | | | | |
| 01914010310500101169001 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 01914010310500101169001 | Construcción, ampliación | | | | | | | | | | | | | |
| 01914010310500101169001 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 01914010310500101169001 | Dotacion institucional de | | | | | | | | | | | | | |
| 01914010310500101169001 | Transporte Escolar | | | | | | | | | | | | | |
| 01914010310500101169001 | Alimentación para jornad | | | | | | | | | | | | | |
| 01914010310500101169001 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 01914010310500101169001 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 01914010310500101169001 | Acciones de mejoramien | | | | | | | | | | | | | |
| 01914010310500101169001 | Dotacion institucional de | 3,000,000 | | | | | | 3,000,000 | | | | 3,000,000 | 0.00% | |
| 01914010310500101169002 | Otros productos alimentic | | | | | | | | | | | | | |
| 01914010310500101169002 | Otros bienes transportabl | 37,318,000 | | | | | | 37,318,000 | | | | 37,318,000 | 0.00% | |
| 01914010310500101169002 | Otros productos metálico | 15,570,134 | | | 12,500,000 | | | 28,070,134 | 19,150,000 | 8,999,000 | 8,999,000 | 10,151,000 | 68.22% | |
| 01914010310500101169002 | Servicios de distribución | | | | | | | | | | | | | |
| 01914010310500101169002 | Otros servicios de alojam | | | | | | | | | | | | | |
| 01914010310500101169002 | Servicios financieros y se | 400,000 | | | 500,000 | | | 900,000 | | | | 900,000 | 0.00% | |
| 01914010310500101169002 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169002 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169002 | Servicios de seguros | | | | | | | | | | | | | |
| 01914010310500101169002 | Remuneración servicios t | 7,700,000 | | | 5,500,000 | | | 13,200,000 | 2,350,625 | | 2,350,625 | 10,849,375 | 17.81% | |
| 01914010310500101169002 | Prestación de servicios pr | 11,100,000 | | | 12,396,000 | | | 23,496,000 | 12,396,000 | 4,504,000 | 3,378,000 | 7,892,000 | 11,100,000 | 52.76% |
| 01914010310500101169002 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 01914010310500101169002 | Servicio de Teléfono | 3,060,000 | | | 1,500,000 | | | 4,560,000 | 947,473 | 947,473 | 947,473 | 3,612,527 | 20.78% | |
| 01914010310500101169002 | Servicio de Internet | | | | | | | | | | | | | |
| 01914010310500101169002 | Servicios prestados de im | 5,040,000 | | | 7,000,000 | | | 12,040,000 | | | | 12,040,000 | 0.00% | |
| 01914010310500101169002 | Servicios por gastos legal | | | | | | | | | | | | | |
| 01914010310500101169002 | Servicios por comunicaci | | | | | | | | | | | | | |
| 01914010310500101169002 | Servicios de alcantarillad | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 01914010310500101169002 | Construcción, ampliación | | | | | | | | | | | | | |
| 01914010310500101169002 | Mantenimiento de infraes | 27.512,658 | | | 15.236,695 | | 42.749,353 | | | | | 42.749,353 | 0.00% | |
| 01914010310500101169002 | Dotacion institucional de | | | | | | | | | | | | | |
| 01914010310500101169002 | Transporte Escolar | 1.000,000 | | | | | 1.000,000 | | | | | 1.000,000 | 0.00% | |
| 01914010310500101169002 | Alimentación para jornad | | | | | | | | | | | | | |
| 01914010310500101169002 | Sostenimiento de semovir | | | | | | | | | | | | | |
| 01914010310500101169002 | Actividades pedagógicas, | 5,489,274 | | | | | 5,489,274 | 5,489,274 | | | 5,489,274 | | 100.00% | |
| 01914010310500101169002 | Acciones de mejoramien | | | | | | | | | | | | | |
| 01914010310500101169002 | Dotacion institucional de | 12,000,000 | | | | | 12,000,000 | | | | | 12,000,000 | 0.00% | |
| 01914010310500101169003 | Otros productos alimentic | | | | | | | | | | | | | |
| 01914010310500101169003 | Otros bienes transportabl | | | | | | | | | | | | | |
| 01914010310500101169003 | Otros productos metálico | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicios de distribución | | | | | | | | | | | | | |
| 01914010310500101169003 | Otros servicios de alojam | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicios financieros y se | | | | | | | | | | | | | |
| 01914010310500101169003 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169003 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicios de seguros | | | | | | | | | | | | | |
| 01914010310500101169003 | Remuneración servicios t | | | | | | | | | | | | | |
| 01914010310500101169003 | Prestación de servicios p | | | | | | | | | | | | | |
| 01914010310500101169003 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicio de Teléfono | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicio de Internet | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicios prestados de im | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicios por gastos legal | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicios por comunicaci | | | | | | | | | | | | | |
| 01914010310500101169003 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 01914010310500101169003 | Construcción, ampliación | | | | | | | | | | | | | |
| 01914010310500101169003 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 01914010310500101169003 | Dotacion institucional de | | | | | | | | | | | | | |
| 01914010310500101169003 | Transporte Escolar | | | | | | | | | | | | | |
| 01914010310500101169003 | Alimentación para jornad | | | | | | | | | | | | | |
| 01914010310500101169003 | Sostenimiento de semovir | | | | | | | | | | | | | |
| 01914010310500101169003 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 01914010310500101169003 | Acciones de mejoramien | | | | | | | | | | | | | |
| 01914010310500101169003 | Dotacion institucional de | | | | 3,339,320 | | 3,339,320 | 3,339,320 | 3,339,320 | 3,339,320 | | | 100.00% | |
| 01914010310500101169004 | Otros productos alimentic | | | | | | | | | | | | | |
| 01914010310500101169004 | Otros bienes transportabl | | | | | | | | | | | | | |
| 01914010310500101169004 | Otros productos metálico | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicios de distribución | | | | | | | | | | | | | |
| 01914010310500101169004 | Otros servicios de alojam | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicios financieros y se | | | | | | | | | | | | | |
| 01914010310500101169004 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169004 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicios de seguros | | | | | | | | | | | | | |
| 01914010310500101169004 | Remuneración servicios t | | | | | | | | | | | | | |
| 01914010310500101169004 | Prestación de servicios p | | | | | | | | | | | | | |
| 01914010310500101169004 | Horas cátedra para ciclo | | | | | | | | | | | | | |

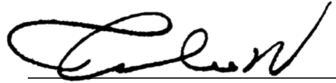
RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | RECURSOS DE LA NACIÓN | | SALDO APROPIACION | %EJEC |
|-----------------------------|----------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-----------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | SALDO COMPROMISOS | SALDO OBLIGACIONES | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 01914010310500101169004 | Servicio de Teléfono | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicio de Internet | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicios prestados de im | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicios por gastos legal | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicios por comunicaci | | | | | | | | | | | | | |
| 01914010310500101169004 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 01914010310500101169004 | Construcción, ampliación | | | | | | | | | | | | | |
| 01914010310500101169004 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 01914010310500101169004 | Dotacion institucional de | | | | | | | | | | | | | |
| 01914010310500101169004 | Transporte Escolar | | | | | | | | | | | | | |
| 01914010310500101169004 | Alimentación para jornad | | | | | | | | | | | | | |
| 01914010310500101169004 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 01914010310500101169004 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 01914010310500101169004 | Acciones de mejoramien | | | | | | | | | | | | | |
| 01914010310500101169004 | Dotacion institucional de | | | | | | | | | | | | | |
| 01914010310500101169005 | Otros productos alimentic | | | | | | | | | | | | | |
| 01914010310500101169005 | Otros bienes transportabl | | | | | | | | | | | | | |
| 01914010310500101169005 | Otros productos metálico | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicios de distribución | | | | | | | | | | | | | |
| 01914010310500101169005 | Otros servicios de alojam | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicios financieros y se | | | | | | | | | | | | | |
| 01914010310500101169005 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169005 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicios de seguros | | | | | | | | | | | | | |
| 01914010310500101169005 | Remuneración servicios t | | | | | | | | | | | | | |
| 01914010310500101169005 | Prestación de servicios pr | | | | | | | | | | | | | |
| 01914010310500101169005 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicio de Teléfono | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicio de Internet | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicios prestados de im | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicios por gastos legal | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicios por comunicaci | | | | | | | | | | | | | |
| 01914010310500101169005 | Servicios de alcantarillad | | | | | | | | | | | | | |
| 01914010310500101169005 | Construcción, ampliación | | | | | | | | | | | | | |
| 01914010310500101169005 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 01914010310500101169005 | Dotacion institucional de | | | | | | | | | | | | | |
| 01914010310500101169005 | Transporte Escolar | | | | | | | | | | | | | |
| 01914010310500101169005 | Alimentación para jornad | | | | | | | | | | | | | |
| 01914010310500101169005 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 01914010310500101169005 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 01914010310500101169005 | Acciones de mejoramien | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 01914010310500101169005 | Dotacion institucional de | | | | | | | | | | | | | |



CARLOS ARTURO VENGOECHEA MARULANDA
 RECTOR