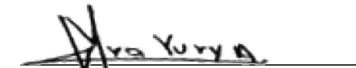


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
01	POPULAR	98,504,934			12,817,790	111,322,724	37,821,208	10,739,215	9,462,124	27,081,993	1,277,091	73,501,516	33.97%
01914	914	98,504,934			12,817,790	111,322,724	37,821,208	10,739,215	9,462,124	27,081,993	1,277,091	73,501,516	33.97%
019140103	POPULAR	98,504,934			12,817,790	111,322,724	37,821,208	10,739,215	9,462,124	27,081,993	1,277,091	73,501,516	33.97%
019140103105001011690	INT EDUC FEDERICO	98,504,934			12,817,790	111,322,724	37,821,208	10,739,215	9,462,124	27,081,993	1,277,091	73,501,516	33.97%
01914010310500101169001	RECURSOS PROPIOS	5,682,000			2,423,668	8,105,668	73,668	20,087	20,087	53,581		8,032,000	0.91%
01914010310500101169001	Otros bienes transportabl	4,000,000			2,350,000	6,350,000						6,350,000	0.00%
01914010310500101169001	Servicios financieros y se	300,000			73,668	373,668	73,668	20,087	20,087	53,581		300,000	19.71%
01914010310500101169001	Mantenimiento de infraes	1,382,000				1,382,000						1,382,000	0.00%
01914010310500101169002	TRNASFERENCIAS N/	92,822,934			10,394,122	103,217,056	37,747,540	10,719,128	9,442,037	27,028,412	1,277,091	65,469,516	36.57%
01914010310500101169002	Otros bienes transportabl	22,322,934				22,322,934	8,055,110			8,055,110		14,267,824	36.08%
01914010310500101169002	Otros productos metálico	10,000,000				10,000,000	6,500,000			6,500,000		3,500,000	65.00%
01914010310500101169002	Servicios financieros y se	500,000			50,000	550,000						550,000	0.00%
01914010310500101169002	Remuneración servicios t	8,000,000			4,000,000	12,000,000	3,183,330	1,591,665	1,591,665	1,591,665		8,816,670	26.53%
01914010310500101169002	Prestación de servicios pr	15,000,000			4,310,181	19,310,181	15,804,000	6,864,363	5,587,272	8,939,637	1,277,091	3,506,181	81.84%
01914010310500101169002	Servicios prestados de im	5,000,000				5,000,000						5,000,000	0.00%
01914010310500101169002	Mantenimiento de infraes	17,000,000			2,033,941	19,033,941	1,942,000			1,942,000		17,091,941	10.20%
01914010310500101169002	Actividades pedagógicas,	12,000,000				12,000,000	2,263,100	2,263,100	2,263,100			9,736,900	18.86%
01914010310500101169002	Dotacion institucional de	3,000,000				3,000,000						3,000,000	0.00%


 CARLOS ARTURO VENGOECHEA MARULANDA/
 RECTOR


 MARIA Uruy ALVAREZ TABARES
 TESORERO