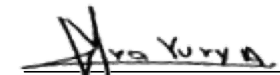


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
01	POPULAR	98,504,934			12,817,790		111,322,724	4,383,849	20,087	20,087	4,363,762		106,938,875	3.94%
01914	914	98,504,934			12,817,790		111,322,724	4,383,849	20,087	20,087	4,363,762		106,938,875	3.94%
019140103	POPULAR	98,504,934			12,817,790		111,322,724	4,383,849	20,087	20,087	4,363,762		106,938,875	3.94%
019140103105001011690	INT EDUC FEDERICO	98,504,934			12,817,790		111,322,724	4,383,849	20,087	20,087	4,363,762		106,938,875	3.94%
01914010310500101169001	RECURSOS PROPIOS	5,682,000			2,423,668		8,105,668	73,668	20,087	20,087	53,581		8,032,000	0.91%
01914010310500101169001	Otros bienes transportabl	4,000,000			2,350,000		6,350,000						6,350,000	0.00%
01914010310500101169001	Servicios financieros y se	300,000			73,668		373,668	73,668	20,087	20,087	53,581		300,000	19.71%
01914010310500101169001	Mantenimiento de infrae	1,382,000					1,382,000						1,382,000	0.00%
01914010310500101169002	TRNASFERENCIAS N/	92,822,934			10,394,122		103,217,056	4,310,181			4,310,181		98,906,875	4.18%
01914010310500101169002	Otros bienes transportabl	22,322,934					22,322,934						22,322,934	0.00%
01914010310500101169002	Otros productos metálicc	10,000,000					10,000,000						10,000,000	0.00%
01914010310500101169002	Servicios financieros y se	500,000			50,000		550,000						550,000	0.00%
01914010310500101169002	Remuneración servicios	8,000,000			4,000,000		12,000,000						12,000,000	0.00%
01914010310500101169002	Prestación de servicios p	15,000,000			4,310,181		19,310,181	4,310,181			4,310,181		15,000,000	22.32%
01914010310500101169002	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
01914010310500101169002	Mantenimiento de infrae	17,000,000			2,033,941		19,033,941						19,033,941	0.00%
01914010310500101169002	Actividades pedagógicas	12,000,000					12,000,000						12,000,000	0.00%
01914010310500101169002	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%


 CARLOS ARTURO VENGOECHEA MARULANDA
 RECTOR


 MARIA YURY ALVAREZ TABARES
 TESORERO