

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
01	POPULAR	98,504,934			12,817,790		111,322,724	19,060,998	5,607,359	4,330,268	13,453,639	1,277,091	92,261,726	17.12%
01914	914	98,504,934			12,817,790		111,322,724	19,060,998	5,607,359	4,330,268	13,453,639	1,277,091	92,261,726	17.12%
019140103	POPULAR	98,504,934			12,817,790		111,322,724	19,060,998	5,607,359	4,330,268	13,453,639	1,277,091	92,261,726	17.12%
019140103105001011690	INT EDUC FEDERICO	98,504,934			12,817,790		111,322,724	19,060,998	5,607,359	4,330,268	13,453,639	1,277,091	92,261,726	17.12%
019140103105001011690001	RECURSOS PROPIOS	5,682,000			2,423,668		8,105,668	73,668	20,087	20,087	53,581		8,032,000	0.91%
019140103105001011690001	Otros bienes transportabl	4,000,000			2,350,000		6,350,000						6,350,000	0.00%
019140103105001011690001	Servicios financieros y se	300,000			73,668		373,668	73,668	20,087	20,087	53,581		300,000	19.71%
019140103105001011690001	Mantenimiento de infrae	1,382,000					1,382,000						1,382,000	0.00%
019140103105001011690002	TRNASFERENCIAS N/	92,822,934			10,394,122		103,217,056	18,987,330	5,587,272	4,310,181	13,400,058	1,277,091	84,229,726	18.40%
019140103105001011690002	Otros bienes transportabl	22,322,934					22,322,934						22,322,934	0.00%
019140103105001011690002	Otros productos metálicc	10,000,000					10,000,000						10,000,000	0.00%
019140103105001011690002	Servicios financieros y se	500,000			50,000		550,000						550,000	0.00%
019140103105001011690002	Remuneración servicios	8,000,000			4,000,000		12,000,000	3,183,330			3,183,330		8,816,670	26.53%
019140103105001011690002	Prestación de servicios p	15,000,000			4,310,181		19,310,181	15,804,000	5,587,272	4,310,181	10,216,728	1,277,091	3,506,181	81.84%
019140103105001011690002	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
019140103105001011690002	Mantenimiento de infrae	17,000,000			2,033,941		19,033,941						19,033,941	0.00%
019140103105001011690002	Actividades pedagógicas	12,000,000					12,000,000						12,000,000	0.00%
019140103105001011690002	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%

CARLOS ARTURO VENGOECHEA MARULANDA  
RECTOR

MARÍA YURY ALVAREZ TABARES  
TESORERO